

FINANCIAL SECRETARIAT

Sanctions the Budget Estimates for the year 1945-46.

ORDER NO. FL. 312-92—G. F. 48-45-1, DATED BANGALORE,
THE 16TH JULY 1945.

In pursuance of sub-section (1) to Section 32 of the Government of Mysore Act, 1940, the Budget Estimates of the State for the year 1945-46 were laid before the Representative Assembly and Legislative Council which met on 1st June 1945 and 20th June 1945, respectively.

2. The Estimates were dealt with by the Chambers in two stages, *viz.* :—

- (i) a general discussion; and
- (ii) the moving of resolutions in the Assembly and the voting of demands for grants in the Council.

3. In the course of the voting of Demands for Grants in the Legislative Council, four Token Motions involving a total reduction of Rs. 103 under the following demands were carried:—

<i>Demand No.</i>					
(1)	7	12 General Administration	...	...	Rs. 100
(2)	7	12 General Administration	...	...	Re. 1
(3)	12	18 Courts of Law	...	...	Re. 1
(4)	20	26 Education	...	...	Re. 1

All the other Demands were passed in full.

4. The grants made by the Legislative Council and the several sums required to meet the expenditure on excluded heads are shown in the Schedule of Authorised Expenditure attached hereto.

5. The Estimates as they finally stand anticipate a total revenue of Rs. 9,26,70,000 and provide for a total expenditure of Rs. 9,18,19,897 resulting in a surplus of Rs. 8,50,103.

B. S. RAGHAVENDRA RAO,
*Secretary to Government,
Financial Department.*

In exercise of the power conferred by sub-section (1) of Section 34 of the Government of Mysore Act, 1940, I hereby authenticate the Schedule annexed hereto specifying—

- (a) In column 3 thereof the Grants made for the year 1945-46 by the Mysore Legislative Council under Section 33 (5) of the said Act; and
- (b) in column 4 thereof the several sums required to meet the expenditure on Excluded Heads during the year 1945-46.

BANGALORE,

Dated July 1, 1945.

N. MADHAVA RAU,

Dewan.

SCHEDULE OF AUTHORISED EXPENDITURE FOR 1945-46

Grant No.	Heads of Account	Grants made by the Legislative Council	Sums required to meet the expenditure on Excluded Heads	Total
1	2	3	4	5
	A. Expenditure met from Revenue	Rs.	Rs.	Rs.
1	1. Land Revenue	32,38,000	...	32,38,000
	2. Forest			
2	II. Forest (1) Sandal Oil—Charges for extraction of Sandalwood and for prevention of Sandalwood smuggling	23,78,000	...	23,78,000
	(2) The Wood Preservation Plant Working Expenses			
3	3. Excise	4,65,000	...	4,65,000
	3-A. Income-Tax			
4	3-B. Miscellaneous Taxes	5,59,000	...	5,59,000
	4. Stamps			
	5. Registration			
5	7. Supervision of Mines and Other Charges	2,65,000	...	2,65,000
	8. Sinking Fund ... ..	...	18,78,000	18,78,000
6	9. Interest on Debt and Other Obligations	24,59,100	39,87,900	64,47,000
	11. Palace ... ..	...	25,40,000	25,40,000
7	12. General Administration	15,35,999	5,01,900	20,37,899
8	13. Muzrai Institutions	3,67,000	...	3,67,000
9	14. Scientific and Miscellaneous Departments	2,18,000	...	2,18,000
	15. Pensions and Allowances ... ..	...	28,95,000	28,95,000
10	16. Stationery and Printing	6,68,000	...	6,68,000
11	17. Miscellaneous	2,10,162	1,838	2,12,000
12	18. Courts of Law	12,64,999	...	12,64,999
13	19. Jails	3,34,000	...	3,34,000
14	20. Police	24,19,000	...	24,19,000
15	21. Medical	29,56,000	...	29,56,000
16	22. Public Health	8,36,000	...	8,36,000
17	23. Irrigation Works	39,40,000	...	39,40,000
18	24. Civil Works	36,95,000	...	36,95,000
19	24-A Communications	40,97,000	...	40,97,000
19-A	25. Economic Conference	59,000	...	59,000
20	26. Education	1,10,62,999	80,000	1,11,42,999
21	27. Agriculture	15,95,000	...	15,95,000
	27-A. Veterinary			
22	27-B. Horticulture	2,40,000	...	2,40,000

Schedule of Authorised Expenditure for 1945-46—concl'd.

Grant No.	Heads of Account	Grants made by the Legislative Council	Sums required to meet the Expenditure on Excluded Heads	Total
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward ...	4,48,62,259	1,18,84,638	5,67,46,897
23	27-c. Sericulture ...	8,44,000	...	8,44,000
	28. Industries and Commerce ...			
24	29. Co-operative Societies ...	2,05,000	...	2,05,000
25	30. Grants for Public Improvements ...	36,27,000	...	36,27,000
	31. Army ...	...	28,90,500	28,90,500
	32. Subsidy to British Government ...	...	19,36,500	19,36,500
25-A	32-B Expenditure connected with the War, 1939 ...	1,41,99,300	16,07,700	1,58,07,000
26	Contributions to Funds ...	1,71,31,000	...	1,71,31,000
27	XXIV. Railways—Working Expenses, Surplus Profits and Guaranteed Interest ...	1,11,67,000	...	1,11,67,000
	35. Miscellaneous Railway Expenditure ...			
28	XXV. Krishnarajsagar Irrigation Works—Working Expenses ...	4,32,000	...	4,32,000
29	XXV-A. Hydro-Electric Works—Working Expenses ...	42,05,000	...	42,05,000
	36. Miscellaneous Electrical Expenditure ...			
30	XXVII. Iron and Steel Works and Cement Plant—Working Expenses including amount transferred to Depreciation Fund. ...	1,40,02,400	...	1,40,02,400
31	XXVIII. K. G. F. Water Works—Working Expenses and Depreciation ...	1,25,000	...	1,25,000
32	II. Forest—1 Sandal Oil—Operation Expenses ...	47,96,750	...	47,96,750
	XXIX. Industrial Works—Working Expenses including Depreciation ...			
33	XXX. Chamarajsagar and Water Works—Working Expenses and Depreciation ...	10,58,000	...	10,58,000
	TOTAL Expenditure met from Revenue ...	11,66,54,709	1,83,19,338	13,49,74,047
	B. Capital Outlay not met from Revenue			
34	37. Railways and Tramways ...	34,09,000	...	34,09,000
35	38. Krishnarajsagar Irrigation Works ...	15,95,000	...	15,95,000
36	38-A. Hydro-Electric Works ...	1,40,78,000	...	1,40,78,000
38	39. Industrial and Other Works ...	19,86,000	...	19,86,000
39	40. Iron and Steel Works and Cement Plant Extraordinary Expenditure ...	12,50,000	4,300	12,50,000
	TOTAL Capital outlay not met from Revenue ...	2,23,18,000	4,300	2,23,22,300
	C. Expenditure met from Depreciation, Road and other Funds			
40	Road Fund ...	3,90,800	...	3,90,800
41	Inter-village Road Fund ...	3,00,000	...	3,00,000
42	Industrial Development Fund ...	60,000	...	60,000
43	Depreciation Funds ...	28,96,900	...	28,96,900
	TOTAL Expenditure met from Funds ...	36,47,700	...	36,47,700
	D. Disbursement of Advances and Loans			
44	Advances and Loans ...	70,40,600	...	70,40,600
	Grand Total ...	14,96,61,009	1,83,23,638	16,79,84,647

BANGALORE,

Dated July 1, 1945.)

N. MADHAVA RAU,

Dewan.